

Greater Valley Glen Council  
Budget  
2009-10 Fiscal Year

Yearly Allocation	45000.00
Rollover	<u>71521.36</u>
Total	<u>116521.36</u>

Description	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
<b><u>Equip &amp; Supplies</u></b>					
For Arts & Educ	200	200	200	200	800
Non-Profits, etc.	100	100	100	100	400
Public Safety	500	500	500	500	2000
Neighb Watch Signs	200	200	200	200	800
Other	<u>400</u>	<u>400</u>	<u>400</u>	<u>475</u>	<u>1675</u>
Total	<u>1400</u>	<u>1400</u>	<u>1400</u>	<u>1475</u>	<u>5675</u>
<b>Outreach /Support</b>					
Flyer Copies	1500	1500	1500	4000	8500
Flyer Delivery	1500	1500	1500	5000	9500
Election				10000	10000
Other	<u>2003</u>	<u>5000</u>	<u>5000</u>	<u>5000</u>	<u>17003</u>
Total	<u>5003</u>	<u>8000</u>	<u>8000</u>	<u>24000</u>	<u>45003</u>
<b>Meetings</b>					
Meeting food	550	550	550	550	2200
Other	<u>775</u>	<u>775</u>	<u>775</u>	<u>810</u>	<u>3135</u>
Total	<u>1325</u>	<u>1325</u>	<u>1325</u>	<u>1360</u>	<u>5335</u>
<b>Beautification</b>					
Median Projects		4503	4504		9007
Watering Truck	2100	2100	2100	2100	8400
Mow Medians	1800	1800			3600
Other	<u>1000</u>	<u>1000</u>	<u>1000</u>	<u>1000</u>	4000
Total	<u>4900</u>	<u>9403</u>	<u>7604</u>	<u>3100</u>	<u>25007</u>
<b>Community Events</b>					
Town Hall/Comm Mt	4000	6500	6500	6500	23500
Other	<u>2000</u>	<u>2000</u>	<u>2000</u>	<u>2001</u>	<u>8001</u>
Total	<u>6000</u>	<u>8500</u>	<u>8500</u>	<u>8501</u>	<u>31501</u>
<b>Office Expense</b>					
Storage	315	315	315	315	1260
Telephone	45	45	45	45	180

Other	<u>640</u>	<u>640</u>	<u>640</u>	<u>640</u>	<u>2560</u>
Total	<u>1000</u>	<u>1000</u>	<u>1000</u>	<u>1000</u>	<u>4000</u>

Grand totals	19628	29628	27829	39436	116521
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Treasurer	Vic Viereck	_____	6/1/2009
President:	Terry Anderson	_____	
	Greater Valley Glen Council Budget 2009-2010 Fiscal Year		

Encumbered Funds - Off Budget

Distribution of flyers	9315
Public Safety Fair	2079
Valley Community Fair	<u>1000</u>

Total Encumbered Funds	<u>12394</u>
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Commitments in Budget for 2008 - 09

Medians	13000
Town Hall Meeting - Development	625
Banners	350
Election Ads	3000
Valley College Planetarium Chair	600
Yard Signs	350
Mowing Medians	3600
Watering Truck	<u>10200</u>
Total	<u>31725</u>

Treasurer	Vic Viereck	_____	6/1/2009
President:	Terry Anderson	_____	